

国民健康保険特別会計 財政状況

(単位:千円)

年度・区分 款		25年度			26年度			27年度			平成28年度					平成29年度			
		決算額	決算額	決算額	当初予算額	6月補正額	決算見込額	6月補正 差	6月補正 比	財政推計値	当初予算額	財政推計 差	財政推計 比						
歳入	05 保険税込納見込額	5,424,695	5,237,487	5,114,110	5,285,910	6,038,650	5,631,880	△ 406,770	-6.7%	5,862,180	5,699,620	△ 162,560	-2.8%						
	10 使用料及び手数料	4,365	3,692	4,160	4,060	4,060	4,060	0	0.0%	4,060	4,190	130	3.2%						
	15 国庫支出金	5,709,546	5,777,440	6,158,133	5,332,450	6,213,360	5,952,270	△ 261,090	-4.2%	6,471,960	5,995,440	△ 476,520	-7.4%						
	20 療養給付費交付金	1,597,979	1,350,549	1,086,161	724,070	626,230	630,600	4,370	0.7%	326,460	367,000	40,540	12.4%						
	21 前期高齢者交付金	6,556,240	6,591,778	6,509,789	6,573,450	6,567,570	6,575,400	7,830	0.1%	6,855,660	7,188,110	332,450	4.8%						
	22 県支出金	1,219,356	1,341,005	1,321,019	1,198,230	1,381,510	1,330,060	△ 51,450	-3.7%	1,442,210	1,348,610	△ 93,600	-6.5%						
	25 共同事業交付金	2,631,087	2,771,600	6,208,217	6,585,980	6,585,980	6,420,080	△ 165,900	-2.5%	6,860,540	6,790,670	△ 69,870	-1.0%						
	30 財産収入	6,665	6,699	1,790	0	0	0	0	-	0	0	0	-						
	35 繰入金:一般会計繰入金	988,799	1,200,902	1,513,224	1,570,870	1,543,920	1,510,690	△ 33,230	-2.2%	1,552,660	1,527,340	△ 25,320	-1.6%						
	45 諸収入	52,944	90,497	83,926	55,740	55,740	55,740	0	0.0%	55,740	62,120	6,380	11.4%						
歳入合計 A		24,191,676	24,371,649	28,000,529	27,330,760	29,017,020	28,110,780	△ 906,240	-3.1%	29,431,470	28,983,100	△ 448,370	-1.5%						
歳出	05 総務費	107,946	109,635	111,921	116,900	116,900	124,640	7,740	6.6%	116,900	125,980	9,080	7.8%						
	10 保険給付費	16,774,841	17,134,755	17,686,565	16,159,770	18,070,150	17,417,670	△ 652,480	-3.6%	18,710,410	17,840,240	△ 870,170	-4.7%						
	12 後期高齢者支援金等	3,212,262	3,223,726	3,253,773	3,124,820	3,136,060	3,125,070	△ 10,990	-0.4%	3,087,920	3,043,620	△ 44,300	-1.4%						
	13 前期高齢者納付金等	3,288	2,531	2,260	1,680	2,280	2,300	20	0.9%	3,200	10,950	7,750	242.2%						
	15 老健拠出金	131	122	122	130	130	130	0	0.0%	130	130	0	0.0%						
	17 介護納付金	1,344,529	1,383,086	1,257,185	1,157,890	1,156,230	1,155,630	△ 600	-0.1%	1,157,000	1,151,080	△ 5,920	-0.5%						
	20 共同事業拠出金	2,577,639	2,750,722	6,169,049	6,482,820	6,482,820	6,309,740	△ 173,080	-2.7%	6,790,620	6,623,650	△ 166,970	-2.5%						
	25 保健事業費	199,960	211,956	214,327	243,880	243,880	222,690	△ 21,190	-8.7%	243,880	244,250	370	0.2%						
	30 積立金	6,665	6,699	1,790	0	0	0	0	-	0	0	0	-						
	35 諸支出金	32,818	47,835	42,802	42,870	42,870	55,570	12,700	29.6%	42,870	47,470	4,600	10.7%						
99 予備費	0	0	0	0	0	0	0	-	0	0	0	-							
歳出合計 B		24,260,079	24,871,067	28,739,794	27,330,760	29,251,320	28,413,440	△ 837,880	-2.9%	30,152,930	29,087,370	△ 1,065,560	-3.5%						
収支	単年度収支(保険税不足額) A-B C	△ 68,403	△ 499,418	△ 739,265	0	△ 234,300	△ 302,660	△ 68,360	29.2%	△ 721,460	△ 104,270	617,190	-85.5%						
	前年度繰越金 D	779,628	442,753	6,713	0	△ 158,800	△ 125,110	33,690	-21.2%	40,290	200,690	160,400	398.1%						
	財政調整基金繰入金 E	0	185,250	794,104	0	0	0	0	-	0	0	0	-						
	一般会計特例繰入金 F	0	0	0	0	684,000	684,000	0	0.0%	684,000	684,000	0	0.0%						
	前年度精算金(療給負担金・療給交付金) G	△ 268,472	△ 121,872	△ 186,653	0	△ 88,410	△ 55,540	32,870	-37.2%	0	0	0	-						
	形式収支 C+D+E+F+G H	442,753	6,713	△ 125,101	0	202,490	200,690	△ 1,800	-0.9%	2,830	780,420	777,590	27476.7%						
年度末基金残高		970,866	792,315	0	0	0	0	0	-	0	0	0	-						
収支(基金反映後)		1,413,619	799,028	△ 125,101	0	202,490	200,690	△ 1,800	-0.9%	2,830	780,420	777,590	384.01%						